

DRAFT BUDGET - ORANIC REGIONAL SEMINAR

November, 2008

Exchange rate BGN /USD

1.24

SEMINAR

Cost item	quantity	unit price BGN	total BGN	total USD	Funding source
Speakers					
Speaker fees, travel, accomodation, per diem (Organic Monitor)	1	6200	6,200	5,000	
Bulgarian Speaker (accomodation 2 nights and per diem 100\$)	1	496	496	400	
Romanian Speaker (accomodation 2 nights and per diem 100\$)	1	496	496	400	
Serbian Speaker (accomodation 2 nights and per diem 100\$)	1	496	496	400	
Venue and meals					
Venue (including laptop, screen, projector)	2	600	1,200	968	
Accomodation for participants	100	186	18,600	15,000	
Travel for FAS Romania (accomodation, per diem, travel 400\$)	1	1,488	1,488	1,200	
Travel for FAS Serbia (accomodation, per diem, travel 400\$)	1	1,488	1,488	1,200	
Lunch	150	30	4,500	3,629	
Coffee break (3 coffee breaks*150 persons)	450	5	2,250	1,815	
Equipment			1,200	-	
Simultaneous Translation equipment (head-sets and microphones)	1	1,500	1,500	1,210	
Interpreting					
Interpreter for Bulgaria	1	1,488	1,488	1,200	
Interpreter for Romania (fee, transportation 300\$, accomodation 1 night, per diem 100\$)	1	2,146	2,146	1,731	
Interpreter for Serbia (fee, accomodation 1 night, per diem)	1	2,146	2,146	1,731	
Various			1,200	-	
Conference support organizer (invitations, reproduction, folders, badges, and other)	1	1,240	1,240	1,000	
Total cost SEMINAR				30,682	

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COCKTAIL PARTY (AMB/DCM Residence)

Cost item	quantity	unit price BGN	total BGN	total USD	Funding source
Venue and meals					
Catering service	150	31	4,650	3,750	
Transportation for participants from the hotel - 3 buses	3	600	1,800	1,452	
Total cost COCKTAIL PARTY				5,202	
GRAND TOTAL				35,884	