

001	Admin	Salaries	ManagementStaff	Regional Director	Months	\$0	\$0	\$0	\$0.00	\$0.00	Put comments here. Max 50 characters.
002	Admin	Salaries	ManagementStaff	Country Director	Months	\$0	\$0	\$0	\$0.00	\$0.00	
003	Admin	Salaries	ManagementStaff	ProjManager	Months	\$0	\$0	\$0	\$0.00	\$0.00	
004	Admin	Salaries	ManagementStaff	AsstProjMan	Months	\$0	\$0	\$0	\$0.00	\$0.00	
005	Admin	Salaries	ManagementStaff	Logistics	Months	\$0	\$0	\$0	\$0.00	\$0.00	
006	Admin	Salaries	ManagementStaff	Finance	Months	\$0	\$0	\$0	\$0.00	\$0.00	
007	Admin	Salaries	ManagementStaff	InfoSystems	Months	\$0	\$0	\$0	\$0.00	\$0.00	
008	Admin	Salaries	ManagementStaff	Office Manager	Months	\$0	\$0	\$0	\$0.00	\$0.00	
009	Admin	Salaries	ManagementStaff	Other	Months	\$0	\$0	\$0	\$0.00	\$0.00	
ST01	Admin	Salaries	ManagementStaff	SUBTOTAL		\$0	\$0	\$0			
010	Admin	Salaries	SupportStaff	Bookkeeper	Months	\$0	\$0	\$0	\$0.00	\$0.00	
011	Admin	Salaries	SupportStaff	Translator(s)	Months	\$0	\$0	\$0	\$0.00	\$0.00	
012	Admin	Salaries	SupportStaff	Secretary	Months	\$0	\$0	\$0	\$0.00	\$0.00	
013	Admin	Salaries	SupportStaff	Secretary/Translator	Months	\$0	\$0	\$0	\$0.00	\$0.00	
014	Admin	Salaries	SupportStaff	Driver w/Car	Months	\$0	\$0	\$0	\$0.00	\$0.00	
015	Admin	Salaries	Support Staff	Driver w/o Car	Months	\$0	\$0	\$0	\$0.00	\$0.00	
016	Admin	Salaries	SupportStaff	Monitors	Months	\$0	\$0	\$0	\$0.00	\$0.00	
017	Admin	Salaries	SupportStaff	Janitor/Cleaning	Months	\$0	\$0	\$0	\$0.00	\$0.00	
018	Admin	Salaries	SupportStaff	Security, not warehouse	Months	\$0	\$0	\$0	\$0.00	\$0.00	
019	Admin	Salaries	SupportStaff	Other	Months	\$0	\$0	\$0	\$0.00	\$0.00	
ST02	Admin	Salaries	SupportStaff	SUBTOTAL		\$0	\$0	\$0			
020	Admin	Salaries	US HQ Staff	Monetiz. Manager1	Months	\$0	\$0	\$0	\$0.00	\$0.00	
021	Admin	Salaries	US HQ Staff	Monetiz. Manager2+	Months	\$0	\$0	\$0	\$0.00	\$0.00	
ST03	Admin	Salaries	US HQ Staff	SUBTOTAL		\$0	\$0	\$0			
022	Admin	Benefits	ManagementStaff	Hardship Pay Allow.	Months	\$0	\$0	\$0	\$0.00	\$0.00	
023	Admin	Benefits	ManagementStaff	Insurance/Health	Months	\$0	\$0	\$0	\$0.00	\$0.00	
024	Admin	Benefits	ManagementStaff	Insurance/Life	Months	\$0	\$0	\$0	\$0.00	\$0.00	
025	Admin	Benefits	ManagementStaff	Insurance/Medevac	Months	\$0	\$0	\$0	\$0.00	\$0.00	
026	Admin	Benefits	ManagementStaff	Housing	Months	\$0	\$0	\$0	\$0.00	\$0.00	
027	Admin	Benefits	ManagementStaff	Home Lv - U.S.	RT	\$0	\$0	\$0	\$0.00	\$0.00	
028	Admin	Benefits	ManagementStaff	Home Lv - Not U.S.	RT	\$0	\$0	\$0	\$0.00	\$0.00	
029	Admin	Benefits	ManagementStaff	Home Lv - Per Diem	Days	\$0	\$0	\$0	\$0.00	\$0.00	
030	Admin	Benefits	ManagementStaff	Social Security	Months	\$0	\$0	\$0	\$0.00	\$0.00	
031	Admin	Benefits	ManagementStaff	401K/Retirement	Months	\$0	\$0	\$0	\$0.00	\$0.00	
032	Admin	Benefits	ManagementStaff	Dependents Education	Months	\$0	\$0	\$0	\$0.00	\$0.00	
033	Admin	Benefits	ManagementStaff	Moving Expenses	RT	\$0	\$0	\$0	\$0.00	\$0.00	
034	Admin	Benefits	ManagementStaff	Local Labor Laws	Months	\$0	\$0	\$0	\$0.00	\$0.00	
126	Admin	Benefits	ManagementStaff	Foreign Retire.Benefit	Months	\$0	\$0	\$0	\$0.00	\$0.00	
035	Admin	Benefits	ManagementStaff	Other	Months	\$0	\$0	\$0	\$0.00	\$0.00	
ST04	Admin	Benefits	ManagementStaff	SUBTOTAL		\$0	\$0	\$0			
036	Admin	Benefits	SupportStaff	Payroll Taxes	Months	\$0	\$0	\$0	\$0.00	\$0.00	
037	Admin	Benefits	SupportStaff	Local Labor Laws	Months	\$0	\$0	\$0	\$0.00	\$0.00	
127	Admin	Benefits	SupportStaff	Foreign Retire.Benefit	Months	\$0	\$0	\$0	\$0.00	\$0.00	
038	Admin	Benefits	SupportStaff	Other	Months	\$0	\$0	\$0	\$0.00	\$0.00	
ST05	Admin	Benefits	SupportStaff	SUBTOTAL		\$0	\$0	\$0			
039	Admin	Benefits	US HQ Staff	Monetiz. Manager1	Months	\$0	\$0	\$0	\$0.00	\$0.00	
040	Admin	Benefits	US HQ Staff	Monetiz. Manager2+	Months	\$0	\$0	\$0	\$0.00	\$0.00	
ST06	Admin	Benefits	US HQ Staff	SUBTOTAL		\$0	\$0	\$0			
041	Admin	Benefits	Training	Language Lessons	Weeks	\$0	\$0	\$0	\$0.00	\$0.00	
042	Admin	Benefits	Training	Courses Fees	RegFees	\$0	\$0	\$0	\$0.00	\$0.00	
ST07	Admin	Benefits	Training	SUBTOTAL		\$0	\$0	\$0			
043	Admin	Prof. Services	Consultant(s)	Project Plan/Feasblty	Weeks	\$0	\$0	\$0	\$0.00	\$0.00	
044	Admin	Prof. Services	Consultant(s)	Logistics	Weeks	\$0	\$0	\$0	\$0.00	\$0.00	
045	Admin	Prof. Services	Consultant(s)	Post Project Eval.	Weeks	\$0	\$0	\$0	\$0.00	\$0.00	
046	Admin	Prof. Services	Consultant(s)	Monetiz. Specialist	Weeks	\$0	\$0	\$0	\$0.00	\$0.00	
ST08	Admin	Prof. Services	Consultant(s)	SUBTOTAL		\$0	\$0	\$0			
047	Admin	Prof. Services	Accountant(s)	Audit	Fee	\$0	\$0	\$0	\$0.00	\$0.00	
048	Admin	Prof. Services	Accountant(s)	Other	Month	\$0	\$0	\$0	\$0.00	\$0.00	
ST09	Admin	Prof. Services	Accountant(s)	SUBTOTAL		\$0	\$0	\$0			
049	Admin	Prof. Services	Lawyer	Special Fees/Projects	Hour	\$0	\$0	\$0	\$0.00	\$0.00	
ST10	Admin	Prof. Services	Lawyer	SUBTOTAL		\$0	\$0	\$0			
050	Admin	Prof. Services	Other	Other	Hour	\$0	\$0	\$0	\$0.00	\$0.00	
ST11	Admin	Prof. Services	Other	SUBTOTAL		\$0	\$0	\$0			
051	Admin	Travel	International	HQ Staff	RT-US	\$0	\$0	\$0	\$0.00	\$0.00	
052	Admin	Travel	International	HQ Staff Per Diem	Days	\$0	\$0	\$0	\$0.00	\$0.00	
053	Admin	Travel	International	HQ Staff Extra Bags	RT-US	\$0	\$0	\$0	\$0.00	\$0.00	
054	Admin	Travel	International	Other	RT	\$0	\$0	\$0	\$0.00	\$0.00	
ST12	Admin	Travel	International	SUBTOTAL		\$0	\$0	\$0			
055	Admin	Travel	In Country	Air	RTs	\$0	\$0	\$0	\$0.00	\$0.00	
056	Admin	Travel	In Country	Ground/Driving	KM	\$0	\$0	\$0	\$0.00	\$0.00	
057	Admin	Travel	In Country	Ex Pats Per Diem	Days	\$0	\$0	\$0	\$0.00	\$0.00	
058	Admin	Travel	In Country	Local Staff Per Diem	Days	\$0	\$0	\$0	\$0.00	\$0.00	
059	Admin	Travel	In Country	Other		\$0	\$0	\$0	\$0.00	\$0.00	
ST13	Admin	Travel	In Country	SUBTOTAL		\$0	\$0	\$0			
060	Admin	Office	Rent	Main Project Office	Months	\$0	\$0	\$0	\$0.00	\$0.00	
061	Admin	Office	Rent	Regional Office (s)	Months	\$0	\$0	\$0	\$0.00	\$0.00	
ST14	Admin	Office	Rent	SUBTOTAL		\$0	\$0	\$0			
062	Admin	Office	Communications	Phone/Fax	Months	\$0	\$0	\$0	\$0.00	\$0.00	
063	Admin	Office	Communications	Email	Months	\$0	\$0	\$0	\$0.00	\$0.00	

064	Admin	Office	Communications	Express Mail	Months	\$0	\$0	\$0	\$0.00	\$0.00
065	Admin	Office	Communications	Non-Express Mail	Months	\$0	\$0	\$0	\$0.00	\$0.00
066	Admin	Office	Communications	Other		\$0	\$0	\$0	\$0.00	\$0.00
ST15	Admin	Office	Communications	SUBTOTAL		\$0	\$0	\$0		
067	Admin	Office	General Expenses	Gen. Office Supplies	Month	\$0	\$0	\$0	\$0.00	\$0.00
068	Admin	Office	General Expenses	Computer Software	Package	\$0	\$0	\$0	\$0.00	\$0.00
069	Admin	Office	General Expenses	General Maint, etc	Months	\$0	\$0	\$0	\$0.00	\$0.00
070	Admin	Office	General Expenses	Small Furniture/Equip.	Months	\$0	\$0	\$0	\$0.00	\$0.00
071	Admin	Office	General Expenses	Utilities	Months	\$0	\$0	\$0	\$0.00	\$0.00
072	Admin	Office	General Expenses	Insurance (Office)	Months	\$0	\$0	\$0	\$0.00	\$0.00
073	Admin	Office	General Expenses	Other	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST16	Admin	Office	General Expenses	SUBTOTAL		\$0	\$0	\$0		
074	Admin	Office	Services & Fees	Bank Fees	Months	\$0	\$0	\$0	\$0.00	\$0.00
075	Admin	Office	Services & Fees	Printing & Publication	Months	\$0	\$0	\$0	\$0.00	\$0.00
076	Admin	Office	Services & Fees	Misc Legal Fees	Months	\$0	\$0	\$0	\$0.00	\$0.00
077	Admin	Office	Services & Fees	Other		\$0	\$0	\$0	\$0.00	\$0.00
ST17	Admin	Office	Services & Fees	SUBTOTAL		\$0	\$0	\$0		
078	Admin	Office	Cap. Improve.	=> \$5,000	Project	\$0	\$0	\$0	\$0.00	\$0.00
ST18	Admin	Office	Cap. Improve.	SUBTOTAL		\$0	\$0	\$0		
079	Admin	Office - US HQ	Communications	Phone/Fax	Months	\$0	\$0	\$0	\$0.00	\$0.00
080	Admin	Office - US HQ	Communications	Email	Months	\$0	\$0	\$0	\$0.00	\$0.00
081	Admin	Office - US HQ	Communications	Express Mail	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST19	Admin	Office - US HQ	Communications	SUBTOTAL		\$0	\$0	\$0		
082	Admin	Equipment	Maint & repairs	Vehicle fuel not ITSH	Months	\$0	\$0	\$0	\$0.00	\$0.00
083	Admin	Equipment	Maint & repairs	Veh. Insure, not ITSH	Months	\$0	\$0	\$0	\$0.00	\$0.00
084	Admin	Equipment	Maint & repairs	Veh. RegFees, notITSH	Year	\$0	\$0	\$0	\$0.00	\$0.00
085	Admin	Equipment	Maint & repairs	Veh. Repair not ITSH	Months	\$0	\$0	\$0	\$0.00	\$0.00
086	Admin	Equipment	Maint & repairs	Office Equip Repairs	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST20	Admin	Equipment	Maint & repairs	SUBTOTAL		\$0	\$0	\$0		
087	Admin	Equip. Leases	Truck/4WD	New or Used	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST21	Admin	Equip. Leases	Truck/4WD	SUBTOTAL		\$0	\$0	\$0		
088	Admin	Equip. Leases	Auto	New or Used	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST22	Admin	Equip. Leases	Auto	SUBTOTAL		\$0	\$0	\$0		
089	Admin	Equip. Leases	Office Equipment	Copiers/Comp/Printers	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST23	Admin	Equip. Leases	Office Equipment	SUBTOTAL		\$0	\$0	\$0		
090	Admin	Equip. Purchase	Computer w/Monitor<=166 Processor		Units	\$0	\$0	\$0	\$0.00	\$0.00
091	Admin	Equip. Purchase	Computer w/Monitor>166 Processor		Units	\$0	\$0	\$0	\$0.00	\$0.00
ST24	Admin	Equip. Purchase	Computer w/Monitor	SUBTOTAL		\$0	\$0	\$0		
092	Admin	Equip. Purchase	Printer	Laser	Units	\$0	\$0	\$0	\$0.00	\$0.00
093	Admin	Equip. Purchase	Printer	Ink Jet	Units	\$0	\$0	\$0	\$0.00	\$0.00
ST25	Admin	Equip. Purchase	Printer	SUBTOTAL		\$0	\$0	\$0		
094	Admin	Equip. Purchase	Fax	All types	Units	\$0	\$0	\$0	\$0.00	\$0.00
ST26	Admin	Equip. Purchase	Fax	SUBTOTAL		\$0	\$0	\$0		
095	Admin	Equip. Purchase	Copier	Desk Top	Units	\$0	\$0	\$0	\$0.00	\$0.00
096	Admin	Equip. Purchase	Copier	Large High Volume	Units	\$0	\$0	\$0	\$0.00	\$0.00
ST27	Admin	Equip. Purchase	Copier	SUBTOTAL		\$0	\$0	\$0		
097	Admin	Equip. Purchase	Phone Systems	Central Office System	Units	\$0	\$0	\$0	\$0.00	\$0.00
ST28	Admin	Equip. Purchase	Phone Systems	SUBTOTAL		\$0	\$0	\$0		
098	Admin	Equip. Purchase	Truck/4WD	New	Units	\$0	\$0	\$0	\$0.00	\$0.00
099	Admin	Equip. Purchase	Truck/4WD	Used, => \$5,000	Units	\$0	\$0	\$0	\$0.00	\$0.00
100	Admin	Equip. Purchase	Truck/4WD	Used, < \$5,000	Units	\$0	\$0	\$0	\$0.00	\$0.00
ST29	Admin	Equip. Purchase	Truck/4WD	SUBTOTAL		\$0	\$0	\$0		
101	Admin	Equip. Purchase	Auto	New	Units	\$0	\$0	\$0	\$0.00	\$0.00
102	Admin	Equip. Purchase	Auto	Used, => \$5,000	Units	\$0	\$0	\$0	\$0.00	\$0.00
103	Admin	Equip. Purchase	Auto	Used, < \$5,000	Units	\$0	\$0	\$0	\$0.00	\$0.00
ST30	Admin	Equip. Purchase	Auto	SUBTOTAL		\$0	\$0	\$0		
104	Admin	Equip. Purchase	Field Communication	Walkie-Talkies	Units	\$0	\$0	\$0	\$0.00	\$0.00
105	Admin	Equip. Purchase	Field Communication	Cellular Phone System	Units	\$0	\$0	\$0	\$0.00	\$0.00
ST31	Admin	Equip. Purchase	Field Communication	SUBTOTAL		\$0	\$0	\$0		
ST32	Admin	ICR	(Incl. ICR on ITSH)	SUBTOTAL		\$0	\$0	\$0		
TT01	Admin	TOTAL				\$0	\$0	\$0		
106	ITSH	Warehouse	Rent	Main Warehouse	Months	\$0	\$0	\$0	\$0.00	\$0.00
107	ITSH	Warehouse	Rent	Regional Warehouse 1	Months	\$0	\$0	\$0	\$0.00	\$0.00
108	ITSH	Warehouse	Rent	Regional Warehouse 2	Months	\$0	\$0	\$0	\$0.00	\$0.00
109	ITSH	Warehouse	Rent	Regional Warehouse 3	Months	\$0	\$0	\$0	\$0.00	\$0.00
110	ITSH	Warehouse	Rent	Regional Warehouse 4	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST33	ITSH	Warehouse	Rent	SUBTOTAL		\$0	\$0	\$0		
111	ITSH	Warehouse	Casual Labor	All Warehouses	Months	\$0	\$0	\$0	\$0.00	\$0.00
112	ITSH	Warehouse	Casual Labor	Security	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST34	ITSH	Warehouse	Casual Labor	SUBTOTAL		\$0	\$0	\$0		
113	ITSH	Internal Transp	Vehicles/Drivers	Fuel & Maintenance	Months	\$0	\$0	\$0	\$0.00	\$0.00
114	ITSH	Internal Transp	Vehicles/Drivers	Drivers Wages	Months	\$0	\$0	\$0	\$0.00	\$0.00
115	ITSH	Internal Transp	Vehicles/Drivers	Veh Insure/RegFees	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST35	ITSH	Internal Transp	Vehicles/Drivers	SUBTOTAL		\$0	\$0	\$0		
116	ITSH	Internal Transp	Rail	All	Trips	\$0	\$0	\$0	\$0.00	\$0.00
ST36	ITSH	Internal Transp	Rail	SUBTOTAL		\$0	\$0	\$0		
117	ITSH	Internal Transp	Barge/Boat	All	Trips	\$0	\$0	\$0	\$0.00	\$0.00
ST37	ITSH	Internal Transp	Barge/Boat	SUBTOTAL		\$0	\$0	\$0		
118	ITSH	Handling	Repack/Load/Unload	Bags and other matrs.	MT	\$0	\$0	\$0	\$0.00	\$0.00

119	ITSH	Handling	Repack/Load/Unload	Milling Costs	MT	\$0	\$0	\$0	\$0.00	\$0.00
120	ITSH	Handling	Repack/Load/Unload	Labor	MT	\$0	\$0	\$0	\$0.00	\$0.00
ST38	ITSH	Handling	Repack/Load/Unload	SUBTOTAL		\$0	\$0	\$0		
121	ITSH	Warehouse	Repairs & Improvement	\$5,000	Project	\$0	\$0	\$0	\$0.00	\$0.00
122	ITSH	Warehouse	Repairs & Improvement	\$5,000	Project	\$0	\$0	\$0	\$0.00	\$0.00
ST39	ITSH	Warehouse	Repairs & Improvement	SUBTOTAL		\$0	\$0	\$0		
123	ITSH	Warehouse	Miscellaneous	Fumigation	Months	\$0	\$0	\$0	\$0.00	\$0.00
124	ITSH	Warehouse	Miscellaneous	Exterminator	Months	\$0	\$0	\$0	\$0.00	\$0.00
125	ITSH	Warehouse	Miscellaneous	Supplies	Months	\$0	\$0	\$0	\$0.00	\$0.00
ST40	ITSH	Warehouse	Miscellaneous	SUBTOTAL		\$0	\$0	\$0		
TT02	ITSH	TOTAL ITSH				\$0	\$0	\$0		
TT03	ALL	GRAND TOTAL				\$0	\$0	\$0		